

DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2006 to January 31, 2007

TOTAL BIDS OPENED	JANUARY	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	44	325	340
Total Low Bids	\$314,807,565	\$1,601,090,633	\$1,679,522,739
Total Engineer's Estimate	\$367,271,171	\$1,635,764,302	\$1,530,260,054
Net Underruns(-) or Overruns(+)	-14.28%	-2.12%	9.75%
Everage Number Bidders	5.9	4.5	3.4

APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	32	\$180,075,500	342	\$1,882,534,854	364	\$3,904,426,910
Projects Awarded	29	\$126,042,932	297	\$1,398,594,873	277	\$1,100,054,175
Projects Pending Award	21	\$205,252,810	27	\$329,351,842	59	\$470,478,551
Projects All Bids Rejected	1	\$7,024,025	18	\$82,182,633	30	\$256,618,209
Projects No Bids Received	0	\$0	4	\$4,481,000	10	\$30,646,000
Call for Bids Outstanding	27	\$175,881,500	34	\$395,780,500	49	\$2,247,078,900
Total Construction Value (Including supplemental work contingencies)		\$557,894,966		\$2,336,099,937		\$4,199,372,789

MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects						
All Projects	25		238			190
STIP, SHOPP, G-11**	21		201			148
Programmed Funds						
STIP, SHOPP, G-11**		\$167,092,000		\$1,433,481,678		\$1,035,943,095
Contract Allotment						
All Projects		\$147,354,240		\$1,557,860,825		\$1,197,433,500
CTC Funds Only / G-11**		\$127,894,800		\$1,284,024,900		\$1,043,010,400
Net Underruns(-) or Additional Funds Required (+)						
Amount Contract Allot. Under/Over Program		-\$39,197,200		-\$149,456,778		\$7,067,305
Percent Under/Over Program		-23.46%		-10.43%		0.68%
Funds Available at Advertising*						
All Projects		\$185,545,440		\$1,641,972,725		\$1,230,839,200
Original CTC Votes / G-11**		\$162,603,000		\$1,355,141,600		\$1,076,644,300
Amount Contract Allot. Under/Over Funds Available at Advertising*						
All Projects		-\$38,191,200		-\$84,111,900		-\$33,405,700
Percent Contract Allot. Under/Over Funds Available at Advertising*						
All Projects		-20.58%		-5.12%		-2.71%

MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects						
All Projects	4		59			87
CTC Funds Only & G-11**	2		48			78
Contract Allotment						
All Projects		\$2,168,100		\$28,047,900		\$36,562,600
CTC Funds Only / G-11**		\$1,292,500		\$22,582,400		\$39,456,000
Funds Available at Advertising*						
All Projects		\$2,143,600		\$31,080,200		\$44,572,600
CTC Funds Only / G-11**		\$1,268,000		\$25,588,000		\$36,910,400
Percent Contract Allot. Under/Over Funds Available at Advertising*						
All Projects		1.14%		-9.76%		-17.97%

* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

** G-11 for emergency allocations and Seismic Retrofit Projects.